



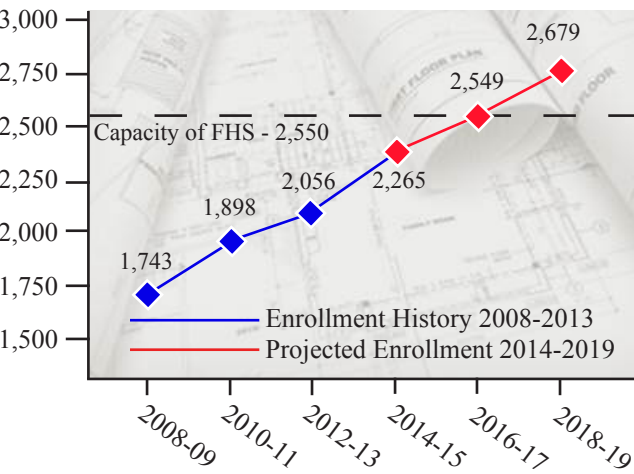
FRENSHIP ISD - 2014 BOND

Since 2001, Frenship ISD has witnessed an enrollment growth of more than 3,000 students. With the support of the local community, FISD has opened four new campuses since 2006. Three of the campuses - Oak Ridge Elementary, Heritage Middle School, and the district's seventh elementary campus opening in 2014 - were part of a \$128 million bond passed in 2007.

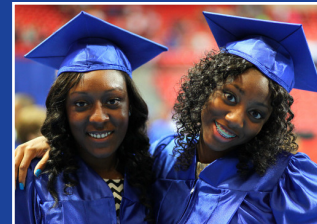
Demographic studies and projections show enrollment growth within FISD is expected to continue in the district's near future.

This enrollment growth continues to make its way to Frenship High School, where the campus has an enrollment capacity of 2,550 students:

GROWTH IN FRENSHIP ISD
FRENSHIP HIGH SCHOOL ENROLLMENT



FRENSHIP INDEPENDENT SCHOOL DISTRICT
P.O. BOX 100
WOLFFORTH, TX 79382



FRENSHIP INDEPENDENT SCHOOL DISTRICT



BOND ELECTION 2014



FRENSHIP INDEPENDENT SCHOOL DISTRICT, 2014 BOND PROJECTS



ELEMENTARY CAMPUS (8TH ELEMENTARY IN FISD)

The pace of residential construction within the district boundaries is pushing elementary campus enrollments to their building capacities of 750 students. An eighth elementary campus in Frenship ISD would help the district manage elementary enrollment capacity concerns.

FISD ELEMENTARY ENROLLMENT PROJECTIONS, 2013 - 2018

	13-14	14-15	15-16	16-17	17-18
Bennett	807	832	859	862	870
Crestview	595	643	691	755	825
North Ridge	856	*881	931	962	996
Oak Ridge	636	660	680	701	738
Westwind	700	*728	771	809	876
Willow Bend	616	*636	642	662	684

TOTAL 4,210 4,380 4,574 4,751 4,989

*FISD's seventh elementary campus will open in the fall of 2014 and will relieve enrollment from North Ridge, Westwind, and Willow Bend.

information provided by Templeton Demographics, 12-10-2012



FRENSHIP HIGH SCHOOL NINTH GRADE CENTER

Demographic studies show that the capacity of the current Frenship High School campus is 2,550. While current enrollment numbers at the Frenship High School are 2,120, enrollment numbers in the fifth grade through eighth grade classes are 2,596, a total that will surpass the capacity of FHS when these students reach high school in August 2017. These enrollment numbers do not factor in potential district enrollment growth in the near future. A Ninth Grade Center would be constructed with a beginning capacity of 1,000 students.

This design would alleviate capacity concerns at FHS. The Ninth Grade Center configuration was created to give Frenship citizens, future Frenship ISD Board of Trustees, and future FISD administrations flexibility to expand the Ninth Grade Center to house both ninth and tenth grade students at this campus should they desire to do so.



TECHNOLOGY AND SECURITY UPGRADES

Upgrades in FISD's technology and security are designed to enhance the students' educational experience while providing a safer environment. Security upgrades include keyless entry systems on all doors as well as equipment to enhance the communication efforts to both internal and external audiences. Technology upgrades include the addition of collaborative learning classrooms where students can engage with education in a technology-driven environment.

2014 BOND PACKAGE BREAKDOWN

School Construction and Renovation	64,540,000	75.8%
Technology Upgrades	7,200,000	8.5%
Maintenance Improvements	6,510,000	7.6%
Extracurricular Advances	4,810,000	5.6%
Security Upgrades	1,340,000	1.6%
Land Purchases	800,000	0.9%

TOTAL BOND PACKAGE \$85,200,000